St. Mark's
Profit and Loss
Fiscal Year 2014-2015

Income

Regular Receipts Sunday collections, including online	$254,344.00
Christmas and Easter	$25,709.00
Debt Collection and Building Fund	$26,985.00
Extended Catholic Concerns Support for diocesan charitable causes	$10,607.00
Auxiliary Receipts * mass cards, candles, fundraising and CEC	$128,040.00
Total Income:	**$445,685.00**

Expenses

Salaries and Benefits	$180,846.00
Plant and Equipment Expenses	$78,718.00
Liturgical and Office Expenses	$17,319.00
CEC Program	$15,942.00
Diocesan Collections and Assessments	$39,760.00
General Items hospitality, fundraising, charity, and weekly envelopes	$18,199.00
Mortgage Payment *	$89,437.00
Total Expenses:	**$440,221.00**
Net Income:	**$5,464.00**

* includes a $21,00 rebate from Partners In Faith that was put towards our mortgage.